

## Capital Projects Requests Fiscal Year 2027

	Project Cost	General Fund	Ambulance Fund	Recreation Fund	LoCIP Fund	STEAP Grant	.22964 last factor Lease Package	Purchase Price Per Group
<b>Town Government</b>								
<b>Leases</b>								
School Roofs	\$ 19,293.00	\$ 19,293.00						
FY24 Lease - Plow Truck, Pickup	\$ 69,293.00	\$ 69,293.00						
FY25 Lease - Ambulance & Stretcher	\$ 90,115.00		\$ 90,115.00					
FY26 Lease - Chief Vehicle, Mower	\$ 120,671.00	\$ 120,671.00						
Total Leases								\$ 299,372.00
<b>Infrastructure</b>								
FD HVAC Unit	\$ 20,000.00				\$ 20,000.00			
Piedmont Hall HVAC Unit	\$ 25,000.00				\$ 25,000.00			
Total Infrastructure								\$ 45,000.00
<b>Light Equipment</b>								
Park Infield Groomer	\$ 30,000.00							
Total Light Equipment							\$ 6,889.20	\$ 30,000.00
<b>Heavy Equipment</b>								
Snow Plow/Sander Truck	\$ 235,000.00							
Total Heavy Equipment							\$ 53,965.40	\$ 235,000.00
<b>Board of Education</b>								
<b>Light Equipment</b>								
Field Mower	\$ 5,000.00	\$ 5,000.00						
Total Light Equipment								\$ 5,000.00
<b>Infrastructure</b>								
Gym Dividing Curtain	\$ 27,000.00	\$ 27,000.00						
Library Media Center Remodel (SHS)	\$ 111,545.00	\$ 111,545.00						
Total Infrastructure								\$ 138,545.00
<b>Total Requests</b>	<b>\$ 752,917.00</b>	<b>\$ 352,802.00</b>	<b>\$ 90,115.00</b>	<b>\$ -</b>	<b>\$ 45,000.00</b>	<b>\$ -</b>	<b>\$ 60,854.60</b>	<b>\$ 752,917.00</b>

LoCIP Entitlement Available	\$ 66,285.35
LoCIP Grant Available	\$ 251,415.14
Estimated FY2026 LoCIP Grant	\$ 123,154.90
<b>Total LoCIP Available</b>	<b>\$ 440,855.39</b>